

ADULTS & COMMUNITIES - CAPITAL PROGRAMME 2018/19 to 2021/22 - Draft

	2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	Total £000
<u>New Starts</u>					
Enderby Danemill Annex - co-locate the Adult Learning Service into a single facility	560				560
Mountsorrel - Transforming Care Step Down Accommodation (NHS Bid)	440				440
Hinckley, The Trees (refurbishment)	390				390
Smart Libraries - Invest to Save	890	0	20		910
Better Care Fund / Disabled Facilities Grant*	3,630	3,630	3,630	3,630	14,520
Total A&C	5,910	3,630	3,650	3,630	16,820

* - awaiting Government announcement due early/mid December 2017.

<u>Future Developments - subject to further detail and approved business case</u> Collections Hub/ Records Office / Replace/New Parking Artworks Collections Relocation - to release existing site - subject to collections hub decision Health and Social Care Service User Accommodation - Supported Living Health and Social Care Service User Accommodation - Extracare Libraries - reconfiguration of space	Report on Business Case planned to Cabinet April 2018 Can be delivered in advance of main project
--	--

This page is intentionally left blank